

**Date: 12 July 2011**



## **City Council Committee Report**

**To: Mayor Canfield & Members of Council**

**Fr: Tara Rickaby and Lori Nelson**

**Re: Heritage Kenora Budget Request**

### **Recommendation:**

**That** the Council of the City of Kenora hereby authorizes the allocation of a budget of \$4200, from the Operations Operating Budget to Heritage Kenora for the purposes in the report of Tara Rickaby and Lori Nelson; and

**That** in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2011 Operating (Operations) Budget by by-law at its July 18<sup>th</sup>, 2011 meeting; and further

**That** Council hereby gives three readings to a by-law to amend the 2011 operating budget for this purpose.

### **Background:**

In accordance with its terms of reference, Heritage Kenora is requesting that Council, through the Property and Planning Committee considers the following motion of June 24, 2011:

Moved by Rory McMillan, seconded by Bill Richards that the following 2011 operating budget, with explanation, be presented at the July 12/11 Property and Planning meeting.

Doors Open - \$1500

- Registration fee for 2012 – provides for advertising across Ontario, signage for participants, volunteer identification etc. for this program which allows public entry into heritage buildings/spaces (flexible – if allocation to be reduced, this item would be deleted by Committee)

Advertising - \$2400

- Advertising is required as part of the designation process, under the *Ontario Heritage Act* – advertising costs are approximately \$300 per ad (because of the information required, by the *Act* to be provided) and there are two steps for each

Title Searches - \$200  
Postage - \$100

property which must be advertised. This is based on designation of 4 properties.  
- Twenty searches at \$10 each  
- Currently postage/admin is covered from the museum budget – this will better reflect the costs of the Heritage Committee for notices etc. required under the designation process, and for costs associated with administration of the Harbourtown CIP.

TOTAL - \$4,200

Carried

The Heritage Committee was established in accordance with the *Ontario Heritage Act* and its operation and terms of reference are bound by the statutory requirements of provincial legislation. This is what differentiates this Committee from other committees of Council which act in an advisory capacity.

**Budget:** N/A

**Communication:** Per Notice By-law 144-2007 – Agenda of Property and Planning , Council and City portal